Ref No	Service	Responsible Head of Service / Corporate Manager	Budget 2013/14 £'000	Description of Proposal	Estimated date of implementation of the proposal	Income Generation						
						2014/15 £'000	2015/16 £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000	Statutory Function (Y/N)	
I1	Grounds	Head of Leisure & Environmental Services	-	New crematorium in Wilbury Hills. Capital costs are not yet known until the business case has been developed and agreed but is circa £1m-£3m	Apr-17	-	-	-	твс	TBC	Ν	Initial Feasib in Letchwortl Case. Altho would require
12	Strategic Planning	Head of Development and Building Control	1,250	An overall increase in parking income of 13.45% by reviewing all parking tariffs. (lost years of inflation related increases)	Apr-14	170	170	170	170	170	N	Tariffs for pa April 2010. <sup>-</sup> seeks to revi parking incou applied. Wo Depending c income may full years figu
I3	Strategic Planning	Head of Development and Building Control	1,250	An overall increase in parking income of 3.2% by reviewing all parking tariffs (estimated inflation increase for 2014/15))	Apr-14	40	40	40	40	40	N	The Council' inflationary ir applied to ta a car park by levels of usa income as if tariffs.
				Total Additional Income		210	210	210	210	210		

## Anticipated Impact of Proposal

sibility Study suggests a significant latent demand for a crematorium orth but proposal is subject to the viability of a detailed Business hough the site is owned by NHDC it is located in Bedfordshire and uire Centrals Beds Council planning permission.

parking in the Council's car parks have not been increased since b. The backlog of inflation is equivalent to 13.45% and this proposal eview tariffs on a car park by car park basis with a view to bringing the come overall to the level it would have been had this increase been Nork is ongoing to review the tariffs on an individual car park basis. g on the timescale for the conclusion of such a review the increase in ay not be applicable for the full year in 2014/15. For information the figures are shown.

ncil's policy with regard to discretionary fees and charges is that an ry increase equivalent to RPI at November each year should be tariffs. The application of this inflation increase will be considered on to by car park basis after taking into account other factors such as usage with a view to achieving the equivalent amount of additional s if the inflationary increase had been simply applied equally across all